



Bluegrass Rape Crisis Center

We are here...to listen, to believe, to help.

Mission Statement | Our Mission is to:

- Empower all people to make changes that improve safety, respect, and equality in their own lives and in their communities.
- Create a safe refuge that welcomes survivors of sexual violence and human trafficking to engage in the healing process as we believe in and validate their experiences.
- Advocate for individuals affected by sexual violence and human trafficking with respect for the personal rights and needs of each person.
- Educate the community by providing both information and perspective to raise awareness and promote the prevention of sexual violence and human trafficking.

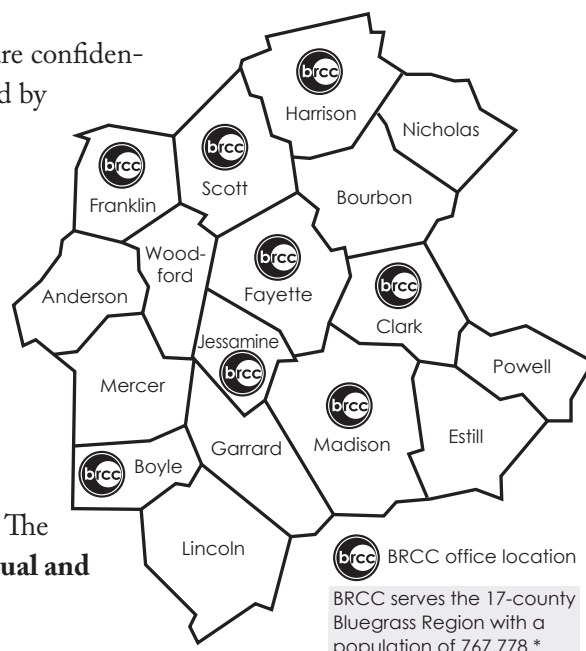
We advance this mission through crisis intervention, therapy, advocacy and education.

Our Vital Services | All BRCC services are confidential and provided free of charge to anyone affected by sexual violence and human trafficking.

Every year we receive a multitude of calls on our **24-hour crisis hotline** from survivors, family, friends, and professionals.

When survivors of sexual violence go to the hospital, BRCC offers **medical advocacy** to provide support and information.

Following the immediate crisis, many of those impacted by sexual violence seek further support. The Bluegrass Rape Crisis Center offers both **individual and group counseling** services.



“Since attending counseling at BRCC, I’ve found the person I thought was lost.”
– BRCC Client

Figure A
Service Statistics FY’10

Type of Service	Number
Calls on 24-hour crisis hotline	1,586
Counseling sessions	840
Medical advocacies	160
Legal advocacies	343
Education participants	19,956

For survivors with cases in the court system, we provide **legal advocacy** to help navigate what can be a confusing and emotionally difficult process.

In promoting our mission to eradicate sexual violence and human trafficking, BRCC conducts **educational presentations** on sexual violence prevention and human trafficking.

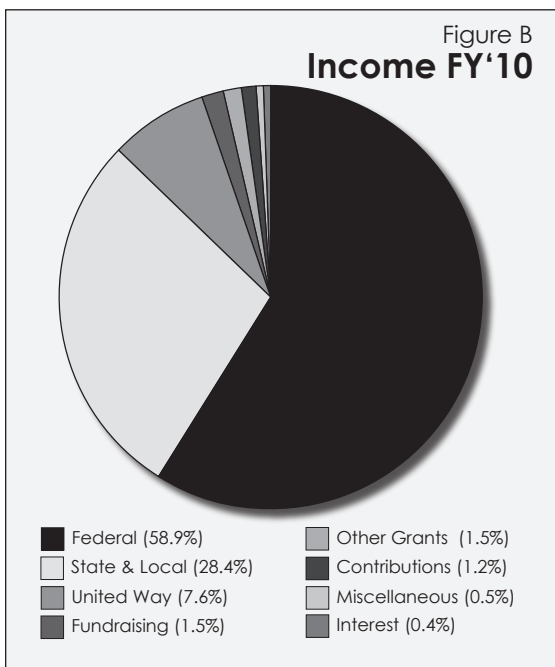
* Based upon 2010 census projections provided by the Kentucky State Data Center.

Volunteer-Driven | The Bluegrass Rape Crisis Center was founded by volunteers and volunteers continue to be the backbone of our organization. Volunteers answer the 24-hour crisis hotline, meet survivors at the hospital, and further our mission through public awareness projects. They also serve on advisory boards and the Executive Board of Directors.

Each year, volunteers donate approximately 25,000 hours of service to the Bluegrass Rape Crisis Center with an estimated dollar value of \$437,000.



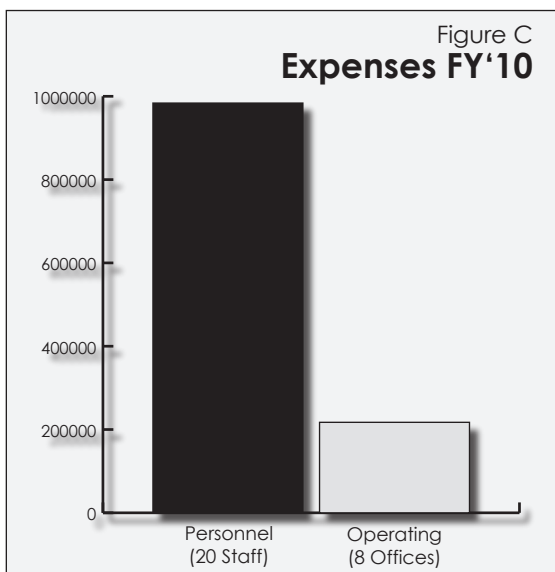
“As volunteers we are helping individuals who can’t help themselves at that time. Being a victim takes everything from you, but we are the voice for those who can’t find theirs.” – BRCC Volunteer



Financial Statement | The Bluegrass Rape Crisis Center relies on a number of sources for income. In the face of diminishing public funds, income from private foundations, contributions, and fundraising activities are increasingly vital to the continuation of our services.

Income FY'10 (Figure B)

Federal Grants & Contracts	\$685,911.00
State & Local Grants & Contracts	\$331,559.00
United Way	\$88,949.00
Fundraising Activities	\$18,011.00
Other Grants	\$17,200.00
Business & Individual Contributions	\$14,125.00
Miscellaneous	\$5,514.00
<u>Investment Interest</u>	<u>\$4,252.00</u>
Total Income	\$1,165,521.00



The majority of BRCC's expenses lie in hiring and retaining our personnel. We place great importance on employing well-qualified and capable staff to best serve our clients.

Expenses FY'10 (Figure C)

Personnel (20 staff)	\$983,734.00
<u>Operating (8 offices)</u>	<u>\$217,286.00</u>
Total Expenses	\$1,201,020.00

The Bluegrass Rape Crisis Center values the financial support we receive and consciously spends each dollar with an eye toward serving our community and fulfilling our mission of eradicating sexual violence. To ensure financial supporters of our fiscal responsibility, we participate annually in an exhaustive A-133 audit.